


मुख्यालय राष्ट्रीय सुरक्षा गारद
संभरण शाखा-बजट अनुभाग

Sub : Procurement Plan of CAPFs for five years (i.e. 2023-24 to 2027-28) on
respective CAPF website.

1. It is intimated that as per direction of MHA (PM Div – Prov.I Desk) UO Note No. IV-24011/27/2022/Prov-I(CFN : 3585365)/184 dated 20.03.2024 (copy enclosed), procurement plan of NSG for five years (i.e. 2023-24 to 2027-28) is required to be uploaded on NSG website.
2. It is therefore request to kindly grant permission/clearance for uploading the same on NSG website at the earliest please.

संलग्न : (उपरोक्तानुसार)


(धर्मेन्द्र सिंह राठौर)
स्क्वा0 कमा0 (समन्वय)संभरण

आसूचना शाखा मुख्यालय रा.सु.गा.

पत्रांक-47013/09/22-23/संभरण-बजट/मु0रासुगा/1044

दिनांक...3.....अप्रैल 2024

प्रतिलिपि :-

आई.टी.सेल मुख्यालय रा.सु.गा.

:- आपके पत्रांक संख्या 590 दिनांक 03 अप्रैल 2023 के सदर्थ में
वास्ते सूचनार्थ ।

E-1176873

सं.सं./DO	
प्रा.सं./IG	

Prov

24/3

भारत सरकार / Government of India
गृह मंत्रालय / Ministry of Home Affairs
पुलिस आधुनिकीकरण प्रभाग / Police Modernization Division
संभरण, I अनुभाग / Prov. I Desk

26 Man Singh Road,
Jaisalmer House, New Delhi

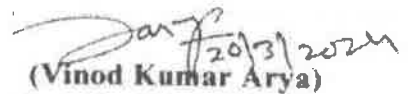
Sub: Procurement Plan of CAPFs for five years (i.e. 2023-24 to 2027-28) on respective CAPFs website.

Reference is invited to PM Division's UO Note of even number dated 12.05.2022 on the subject mentioned above vide which all CAPFs were requested to prepare their procurement plan for five years i.e. 2023-24 to 2027-28 under five provisioning heads i.e. Clothing & Tentages, Motor Vehicles, Machinery & Equipment, Information Technology and Arms & Ammunitions keeping in view the budget allocation trend for last three years and also to indicate the steps which can be taken to facilitate the procurement from domestic manufacturers in their procurement plan.

2. Now, it has been decided with the approval of competent authority that the procurement plan of CAPFs may be uploaded on the website of MHA & the CAPF concerned, after excluding sensitive items from the list. Accordingly, a list of such items along with their quantities (wherever provided by the CAPF) has been prepared for all CAPFs separately after **excluding sensitive items** from their procurement plan for five years (i.e. 2023-24, 2024-25, 2025-26, 2026-27 to 2027-28)

3. In view of the above, all CAPFs are requested to upload the attached procurement plan on their website. Further, after uploading on organization's website, the web link may be shared to enable this Division to further share it with the Department for Promotion for Industry and Internal Trade.

Encl: as above.


(Vinod Kumar Arya)

Under Secretary to the Govt. of India
vk.arya@gov.in
Tel/Fax:2338 1278

DG :AR(Through LOAR) BSF, CISF, CRPF, ITBP, NSG & SSB.

MHA UO Note No. IV-24011/27/2022/Prov-I (CFN:3585365) ¹⁸⁴ Dated: ²⁰ 7/03/2024.

PROCUREMENT PLAN IN R/O NSG FOR THE NEXT FIVE YEAR

I.E 2023-24 TO 2027-28 : M&S (Erstwhile C&T)

S/No	Name of Item	A/U	2023-24	2024-25	2025-26	2026-27	2027-28	Total Qty
			Qty	Qty	Qty	Qty	Qty	
1	Folding Cot Steel Fram fitted with Ply Wood Top	Nos	1384	692	923	692	923	4614
2	Blanket Woollen Dyed Black	Nos	3459	1730	2306	1730	2306	11531
3	Water Proof (Rain Poncho) Black	Nos	3459	1730	2306	1730	2306	11531
4	Coat Combat Detachable Lining Black	Nos	1200	600	800	600	800	4000
5	Water Bootle Complete Black	Nos	1500	750	1000	750	1000	5000
6	Bag Kit Universal Black	Nos	1200	600	800	600	800	4000
7	Steel Trunk Black	Nos	1500	750	1000	750	1000	5000
8	Mosquito Net	Nos	2768	1384	1845	1384	1845	9226
9	Ground Sheet Olive Green	Nos	1800	900	1200	900	1200	6000
10	Haversack Black	Nos	1500	750	1000	750	1000	5000
11	Belt Synthetic Waist ICK (Improved Version) Bla	Nos	3000	1500	2000	1500	2000	10000
12	Boot Ankle Textile(Jungle Boot) Black	Pairs	12000	6000	8000	6000	8000	40000
13	Jersey Woollen V Neck Black	Nos	3600	1800	2400	1800	2400	12000
14	Durries Cotton		3300	1650	2200	1650	2200	11000
15	Rubberized Coir Mattress	Nos	1200	600	800	600	800	4000
16	Towel Hand Blue	Nos	18000	9000	12000	9000	12000	60000
17	Rucksack Black	Nos	2100	1050	1400	1050	1400	7000
18	Cloth for Dangaree TC/PV Black @ 2.90 Mtrs pe	Mtrs	1000	1000	1000	1000	1000	5000
19	Non Skid Tactical/Combat/Advanced High Ankle	Pairs	4298	2149	2866	2149	2866	14328
20	Cap FS Black	Nos		6000	6000	6000		18000
21	Case Pistol (AC's & Rangers)	Nos	6000	500	400	400	200	7500
22	Mug Stainless Steel	Nos	400	500	600	700	800	3000
23	Compartmental Tray SS	Nos	0	0	100	400	500	1000
24	Pocket Badges for DOG/BD units	Nos	200	50	50	100	100	500
25	Pocket Badges for SAG/SRG	Nos		2000	500	2000	500	5000
26	Pouches Amn Basic	Nos	2500	500	1000	500	500	5000
27	Cloth Short T/C White @ 0.85 Mtrs per Short		0	0	0	200	500	700
28	Cloth Shirt T/C White @ 2 Mtrs per Shirt	Mtrs	0	0	200	400	400	1000
29	Spoon Stainless Steel	Nos	0	0	2000	3000	3000	8000
30	Apron White (for Tradesman	Nos	0	0		300	300	600
31	Short Putties Black		2000	2000	2000	2000	2000	10000
32	Tent Ext 4M Unit Complete	Nos	45	11	22	11	22	111
33	Tent Ext 2M Unit Complete	Nos	7	2	3	2	3	17
34	Tarpaulin 30'x30'	Nos	11	3	6	3	6	29
35	Tarpaulin 30'x24'	Nos	4	1	2	1	2	10
36	Tarpaulin 18'x24'	Nos	5	1	3	1	3	13
37	Shamiyana 30'x30'	Nos	5	1	3	1	3	13
38	Shamiyana 30'x20'	Nos	6	2	3	2	3	16
39	Side Wall (Kanath)	Nos	10	3	5	3	5	26
40	Fire Retardant Tarpaulin 30'x30'	Nos	5	1	3	1	3	13
41	Hammer Iron	Nos	18	5	9	5	9	46
42	Picket Iron	Nos	145	36	72	36	72	361
43	Bag Sleeping	Nos	22	5	11	5	11	54
44	Mattress Kopak	Nos	22	5	11	5	11	54
45	Gloves Leather 3 Compartment	Pairs	32	8	16	8	16	80
46	Socks Woollen Heavy	Pairs	520	130	260	130	260	1300
47	Putties Short Woollen	Pairs	33	8	16	8	16	81
48	Coat Parka	Nos	22	5	11	5	11	54
49	Trouser Parka	Nos	32	8	16	8	16	80
50	Google Snow	Nos	23	5	11	5	11	55
51	Cap Balaclava	Nos	43	11	22	11	22	109
52	Bukhari	Nos	3	3	3	3	3	15
53	Blanket Woollen	Nos	65	16	33	16	33	163
54	Trouser BD Serge	Nos	33	8	16	8	16	81
55	Shirt Terry Wool	Nos	87	22	43	22	43	217
56	Vest Woollen/Under Shirt Woollen	Nos	130	33	65	33	65	326
57	Underpants Woollen	Nos	43	11	22	11	22	109

S/No	Name of item	A/U	2023-24	2024-25	2025-26	2026-27	2027-28	Total Qty
			Qty	Qty	Qty	Qty	Qty	
58	Cap Comforter	Nos	26	7	13	7	13	66
59	Gloves Knitted	Pairs	33	8	16	8	16	81
60	Gum Boot	Pairs	4	1	2	1	2	10
61	Boot Combat Rubber Insulated	Pairs	13	3	7	3	7	33

PROCUREMENT PLAN IN R/O NSG FOR THE NEXT FIVE YEAR
I.E 2023-24 TO 2027-28 : MV

S.No.	Name of item	2023-24	2024-25	2025-26	2026-27	2027-28	Total Qty
		Qty	Qty	Qty	Qty	Qty	
1	Vehicle against condemnation	90	95	80	85	80	430

**PROCUREMENT PLAN IN R/O NSG FOR THE NEXT FIVE YEAR
LE 2023-24 TO 2027-28 : M&E**

S No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Qty
		Qty	Qty	Qty	Qty	Qty	
1	CISR on Turn Key Basis	1	1	-	-	-	2
2	Kill Hut	2	-	2	-	-	4
3	C/BRNe Equipment (Various qty)	0	2 Sets	-	-	-	2 Sets
4	Non Linear Junction Detector/ NIJE	6	-	-	-	-	6
5	Explosive Detector	13	-	-	-	-	13
6	Bomb Suits/ Anti Fragmentation Suit	11	-	10	-	-	21
7	RS UHF 5W	131	153	187	173	183	827
8	RS UHF 25W	8	14	7	0	29	58
9	VOX Unit	390	398	210	160	180	1538
10	HF 15 W/25W	13	5	3	5	1	27
11	HF 100W (VEH Mid/CP)	8	5	3	3	5	24
12	NVIS Antenna	3	0	0	0	1	4
13	Repeater UHF with accys / TETRA Base Sta	2	2	0	2	0	6
14	Carrying Harness for UHF 25W	2	2	0	2	5	11
15	Carrying Harness for HF 15W	6	2	2	2	0	12
16	Mesh Radio	84	79	74	71	36	344
17	Completely Concealed Harness Zero Interen	5	5	5	5	5	25
18	Wideband Receiver	0	1	1	0	0	2
19	Monitoring Receiver Satellite Terminals	0	1	1	1	1	4
20	Hand Held Satellite Terminal	0	0	0	10	10	20
21	Broad Band VSAT (Transportable) Satellite	1	1	2	0	0	4
22	Man Portable Satellite Terminal Telephones	1	0	0	0	2	3
23	Plan Telephone	1	1	1	1	1	5
24	CLI Phone	0	50	50	50	50	200
25	Digital Telephone	24	4	4	4	4	40
26	Single Line Cordless Phone Exchanges	0	1	1	0	0	2
27	Radio Gateway for Exchange	0	0	1	1	0	2
28	512 Lines EPABX Exch with Outdoor Plant	0	2	0	0	0	2
29	300-400 Line Exchange	0	0	0	1	1	2
30	Telephone Exchange 100 Line Expandable t	0	1	1	0	0	2
31	50 Line Ed Electronic Exch/EPABX with Te	0	0	1	1	0	2
32	Outdoor Plant 100 Line (as per RH Layout)	1	1	1	1	1	5
33	Exchange Rack with Accessory	0	1	1	0	0	2
34	16 Subscriber Digital	0	2	2	2	2	8
35	16 subscriber with CLI	0	5	5	5	5	20
36	VOIP Cards	0	1	1	1	1	4
37	Exchange Changeover Switch (to switch to standby)	1	1	0	0	0	2
38	Auto Change Over System of Main Exch to Standby Exch Communication	1	0	0	0	0	1
39	Smart/Secrecy Device with Printer & Secy I	5	5	3	3	4	20
40	Integrated Communication System (ICS)	1	1	2	2	3	9
41	Data Terminal Device with Accys	2	2	2	2	2	10
42	2 KVA Online UPS	7	2	2	2	1	14
43	5 KVA Online Ups	2	1	1	1	2	7
44	10 KVA Ups	7	0	4	0	0	11
45	Charging Set 500W Portable	0	0	2	0	0	2
46	FCBC (Float Cum Boost Charge) EW Equipments	0	0	1	0	0	1
47	GSM/CDMA Jammer	1	0	2	0	0	3
48	Satellite Jammer Cables	0	1	0	0	1	2
49	Cable JWD (Km)	3	23	23	23	24	96
50	Cable JFC 50 Pair (Km)	0	0	1	0	0	1
51	Cable JFC 20 Pair (Km)	0.5	0	1	1	1	3.5

S No	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Qty
		Qty	Qty	Qty	Qty	Qty	
52	Cable JFC 10 Pair (Km)	1.5	1	1	1	1	5.5
53	Fd Cable (Km)	2	2	2	2	2	10
54	Power Cable 3 Core (Roll)	2	2	2	2	2	10
55	Power Cable 2 Core (Roll)	2	2	2	2	2	10
56	Flexible Wire (Roll)	12	2	2	2	2	20
57	Jumper Wire (Roll)	2	2	2	2	2	10
58	Drop Wire (Roll)	2	2	2	2	2	10
59	Tactical OFC (Km) Generators	1	1	6	1	1	10
60	30 KVA Generator	1	0	0	1	2	4
61	5 KVA Generator	1	2	2	2	1	8
62	Portable AC/DC Gen Set 2.2 KVA Batteries	1	1	2	0	1	5
63	Battery for Manpack 12V 7AHC	3	11	11	11	2	38
64	Battery Secondary 12V 180 AHC	7	19	19	19	8	72
65	Ni-Cd Battery 7.2V 1300 mA/H	240	240	240	240	240	1200
66	Battery 12V 100 AHC	6	7	8	7	6	34
67	Battery Charger RS UHF HH Digital	1	1	0	0	0	2
68	Battery Charger 24/48V Misc Equipments	0	1	1	0	1	3
69	IDF (100 Pair) with IPM	0	2	0	0	0	2
70	MDF (100 Pair) with IPM	0	2	0	0	0	2
71	Pillar Box 100 Pair with Crown Module	0	2	0	0	0	2
72	DP Box 50 Pair with Crone Module	0	2	0	0	0	2
73	DP Box 20 Pair with Crone Module	0	5	0	0	0	5
74	DP Box 10 Pair with Crone Module	20	20	20	20	20	100
75	Switch Board Cable 100 Pair (Mtrs)	0	2	0	0	0	2
76	Fabrication of DG Rover Cipher Equipment	1	0	0	0	0	1
77	Secure Dongle/Data Secrecy Deice	1	1	1	1	1	5
78	Hardware Based Encryption Equipment IT Equipments (Networking)	0	0	0	0	10	10
79	Video Camera (HD Quality)	4	2	0	0	1	7
80	Digital Camera	2	0	2	0	1	5
81	Surveillance Network including Cabling & Conn	1	0	0	0	0	1
82	IP at core EPABX 1500 line with IP Radio Gateway Card and Phones (Incl IPM, Earth Pits, Surge Protection) with Outdoor Plant	1	0	0	0	0	1
83	3D Laser Scanning and Imaging System	6	0	0	0	0	6
84	Upgradation of JFC to OFC Outdoor Plant (t	32	0	0	0	0	32
85	NIB Network in Box	11	0	0	0	0	11
86	IP at core EPABX 600 line with IP Radio Gateway Card and Phones (Incl IPM, Earth Pits, Surge Protection) with Outdoor Plant	1	0	0	0	0	1
87	Network Management/ Monitoring Tool	1	0	0	0	0	1
88	Tactical Video and Data exchanging Soln of ICP for TF & Hubs	1	0	0	0	0	1
89	Structured cable for conn complex	0	2	0	0	0	2
90	Covert Audio Transmission	0	0	2	0	0	2
91	Modification / Upgradation of Command Ce	0	0	2	0	0	2
92	Fuel Cell above 50 AHC	0	0	0	58	0	58
93	Disaster Recovery Centre and automation pa	0	0	0	1	0	1

**PROCUREMENT PLAN IN R/O NSG FOR THE NEXT FIVE YEAR
I.E 2023-24 TO 2027-28 : ICT (Erstwhile IT)**

S/No.	Name of Eqpt	2023-24	2024-25	2025-26	2026-27	2027-28	Total Qty
		Qty	Qty	Qty	Qty	Qty	
1	Desktop Computer	133	110	118	138	128	627
2	Laptop	21	70	13	22	23	149
3	Printers (i.e B/W, Colour, MFD etc)	60	60	60	60	60	300
4	Server	1	1	1	1	1	5
5	Next Generation Firewall	23	0	0	0	0	23
6	Switches (i.e managed switch. L2 & L3)	12	0	5	5	15	37
7	Laser Jet Printer	40	9	11	15	18	93
8	Laser Pro Colour Printer	7	0	2	0	0	9
9	High Speed Scanner	11	9	9	2	2	33
10	A3 Multifunction Device (Printe/ copies/scanner/xerox)	6	1	0	0	0	7
11	Line Interactive UPS 0.8 KVA	34	14	4	11	0	63
12	UPS 0.5 KVA	2	0	0	0	0	2
13	FAX Machine	2	0	0	0	0	2
14	Multimedia Projector	6	2	0	0	0	8
15	Interactive Board	3	0	0	0	0	3
16	24 Port Switch	0	2	0	0	2	4
17	16 Port Switch	3	0	0	0	0	3
18	Information Kiosk	2	0	0	0	0	2
19	Tablet PC	7	0	0	2	0	9
20	External CD/DVD Writer	1	0	0	0	0	1
21	XP Xerox Machine Portable Size	1	0	0	0	0	1
22	UPS	32	12	9	17	21	91
23	UTP Cable (mtr)	0	0	0	150	0	150
24	NVR 32 Ch	0	0	0	0	1	1
25	3D Printer	2	0	0	0	0	2
26	Mouse	10	15	14	13	16	68
27	Keyboard	15	12	16	17	20	80
28	OFC Picktel	0	0	0	20	0	20
29	Network Laser Printer	4	0	0	0	0	4
30	Soldering Se-Soldering station with sucker and blower (weller)	2	0	0	0	0	2
31	Secure Dongle/Data secure device	1	1	1	1	1	5
32	Optimus (pair)	2	2	2	2	2	10
33	Domain Controller (1000 Licences)	1	0	0	0	0	1
34	8 Mbps Leased Line/MPLS	1	0	0	0	0	1



E-1183025



HQ NATIONAL SECURITY GUARD
(IT CELL, COMN BR)

PROCUREMENT PLAN OF CAPFS FOR FIVE YEARS (I.E 2023-24 TO 2027-28) ON
RESPECTIVE CAPF WEBSITE

1. Please refer to your office vide letter No. 47013/09/22-23/सम्भरण(बजट)/मु.रा.सु.गा/1020 dated 01 Apr 2024.
2. As per above letter under ref, it is requested to routed through Int Br, HQ NSG for int clearance. After obtain int clearance, the same forward to this Branch for uploading on NSG Website.
3. For info and necessary action please.

(Rajeev Kumar)
OC/IT Cell, HQ NSG
For DIG (Comm & IT)

Prov Br (Budgt Sec) - HQ NSG
No. 73098/01/2024/IT Cell/HQ NSG/590

03 Apr 2024

Headquarter National Security Guards

(Prov Branch: Budget Section)

Subject:- **Review of expenditure under capital budget heads of all CAPFs**

Kindly ref MHA (PM Div – Prov.II) ID No. IV-24011/13/2022-Prov-I (Part) dated 15.1.2024 on the subject cited above.

2. Requisite information as desired vide your ID under reference is as under :

(Rs. in
Crore)

Budget Head (CAPEX)	BE - 2023-24	RE - 2023-24	Expenditure till 17.01.2024	Expected expenditure till 31.03.2024	Remarks
General					
MV	15.70	15.70	10.33	15.70	
M&E	54.37	49.00	18.89	39.03	
ICT	0.00	4.00	0.00	4.00	
A&A	-	-	-	-	
Total	70.07	68.70	29.22	58.73	
Mod					
MV	3.00	2.81	2.80	2.81	
M&E	10.00	10.00	0.00	6.13	
A&A	-	-	-	-	
Total	13.00	12.81	2.80	8.94	

(D S Rathore)
Sqn Cdr. (Coord), Prov
National Security Guard
Tel : 011- 25663100
E-Mail : Sccoord.prov@nsg.gov.in

Shri Rajesh Kumar, Under Secretary GoI, MHA PM Division, Prov-II, New Delhi
E-mail : us-prov2@mha.gov.in

No.99029/2024/Prov(Bgt)/HQ NSG/

Dated, theJan,2024